



### Fall A-15 Cabinet Meeting Minutes Lions Year 2018-19

7:00 PM October 29th, 2018 St. Jacobs Community Centre

### 1. Call to order

Attendance as indicated:

Voting (	Cabinet
----------	---------

DG Kevin Banfield	IPDG Charlene Dwyer)	1st VDG Tracey Robinson	2 <sup>nd</sup> VDG George Corrin
CS Rick Banks	CT Louise Howe	RC Cecilia Fulker	RC Harvey Wood
RC Jim Davis	ZC Tony Davidson(R)	ZC Mark Koenig	ZC Linda Vinette
ZC Jody Cherwonak(R)	ZC Gabrielle Paff	GMT-DC Bill Robinson	GLT-DC Dennis Lougheed
GST-DC O.J. Wilura	LCIF Peter Oswald		_

### **COMMITTEE CHAIRS**

PRC Paul Anstett (R)	PDG Dan Ayim(R)	PRC Rick Bell	Lion James McIlwraith(R)
PRC Deb Cserhalmi	Lion Janet Dawson-Brock	PDG Tim DeBlock	Lion Lyle Fair
PZC Gerry Haliburton (R)	Lion Allison Henkell (R)	Lion Mark Henkell (R)	PDG Thom Herrmann
Lion Joanne McQuiggan(R)	PDDG George Patton	PDG Nancy Ransom	
PCS Ted Rypma	PDG Diane Smith	PDG Doug Smith	PID Art Woods (R)
PDG Denis Vinette	Lion Brian Martin	Lion Phillip Bourdeau	PZC Aline Chan (R)

### Also present were 56 other dedicated Lions

- 2. Welcome
- 3. O Canada
- 4. Lions Grace & Dinner
- 5. Protocol VDG2 George Corrin
- 6. Moment of Silence for departed Lions
- 7. Additions to and Approval of the Agenda
  - 7.1. Add the Effective Speaking Budget to Committee Reports
  - 7.2. Add 13.1.2 Call for Convention Bids
  - 7.3. MOTION to approve the amended agenda. Seconded and Carried
- 8. District Governor's Remarks

Membership numbers have decreased by 7 to 1,455, unfortunately due to member deaths. There are a number of clubs reporting good additions such as Brantford, Centralia-Huron, Ferus, Royal City, Hillsburgh, Plattsville and St. Agatha to name a few. Clubs reporting activities have increased, however 16 are still not reporting any activities. So far there 21,006 hours of service.

LCIF is also very busy, with Lion Peter providing more information later. Long Range Planning has provided recommendations to the Cabinet and one will be discussed later in the meeting.

Similar to the MD 'A', the District will be waiving dues for any accredited student under the age of 30.

A reminder about Tech Town at Conestoga on November 24<sup>th</sup>. The first one was almost fully booked. One very good thing about our next Tech Town is that there will be some Leo's mentoring Lions.

District Induction in January. Please take a note.



### DISTRICT A-15 LIONS CLUBS® E INTERNATIONAL ASSOCIATION O



### THE INTERNATIONAL ASSOCIATION OF LIONS CLUBS

A very heartfelt thanks to everyone for their help and assistance for the first part of my year as Governor.

- 9. Approval of Minutes of the August 19th, 2018 Cabinet Meeting Motion to approve the minutes as distributed/posted. Seconded and Carried.
- Secretary's Report -See attached page 3
   Please note that all the pages have been adjusted upward by one for the agenda.
   Motion to receive the Secretary's report as presented. Seconded and Carried.
- 11. Treasurer's Report
  - 11.1. Report and Financial Statements as of September 30 2018 *See Pages* 3 *through* 6 MOTION to acknowledge receipt of the Treasurer's report and Draft Financial Statements as presented. Seconded and Carried.
- 12. Matters Arising
- 13. Cabinet Reports See Pages 8 through 11
  - 13.1. MOTION to acknowledge receipt of the Cabinet Reports. Seconded and Carried.
- 14. Committee Reports and discussions See Pages 12 through 17
  - 14.1. Convention Budget Discussion See Page 21
  - 14.2. Being held at the Quality Inn and rooms will include breakfast.
  - 14.3. Room Cost will be \$115.00 all in including tax.
    - 14.3.1. MOTION to receive the Convention Budget as presented. Seconded and carried.
  - 14.4. Call for Convention Bids Lion Doug Smith
    - 14.4.1. Looking for bids for the 20/21 convention. Bids must be submitted prior to the next cabinet meeting.
    - 14.4.2. MOTION to receive the Call for Convention bids. Seconded and Carried.
  - 14.5. Youth Camp Budget Discussion See Page 20
    - 14.5.1. Discussion regarding the Youth Camp to be back at Blue Springs. Renovations are not complete at Five Oaks.
    - 14.5.2. <u>MOTION</u> that the Bruce Murray Youth Camp be held at Blue Springs Scout Reserve for the 2019 camping session. Seconded and Carried.
    - 14.5.3. MOTION to receive the Youth Camp Budget. Seconded and Carried.
    - 14.5.4. There will only be 14 youth accepted this year, unless and until more hosting families come forward. Mark and Allison are looking for another Lion to help with the camp program. Dates to be advised.
  - 14.6. LCIF Campaign 100 Lion Peter Oswald
  - 14.6.1. Three year campaign to raise \$300 million worldwide. More information to come from Club LCIF Chairs and will be posted on the website.
  - 14.6.2. MOTION to receive the LCIF Report. Seconded and Carried.
  - 14.7. Sight Screening PDG Tim DeBlock
  - 14.7.1. Changes due to the Ministry of Health involvement in the program in conjunction with A9's Charles Little and the School Boards. The School Boards have asked the Lions to participate. It will be less financial burden as money will come from the Ministry of Health. The focus will continue to be on the children. There will be changes, but they will be announced. Equipment is being ordered. Remember for everyone to keep positive.
  - 14.7.2. MOTION to receive Sight Screening Report. Seconded and Carried.
  - 14.8. Long Range Planning see Committee Report Attached on Page 12
    - 14.8.1. MOTION to Accept the recommendation of Long Range Planning
    - 14.8.2. <u>MOTION</u> to approve the changes to Article 17 as outlined on page 17. Seconded and Carried.



### DISTRICT A-15 LIONS CLUBS®

### THE INTERNATIONAL ASSOCIATION OF LIONS CLUBS



- 14.9. Student Dues MOTION that District A15 adopt a policy that waives District Dues for all accredited Students 30 years old and under. An application to waive dues must use form LCI StU5. (see page 18) Seconded and Carried.
- *14.10.* MOTION to send this recommended change to the By-Laws and Constitution for approval by vote during the District Convention
- 14.11. MOTION to acknowledge receipt of the remaining Committee Reports. Seconded and Carried.
- 15. New Business
  - 15.1. Thanks to everyone who helped at Breslau with the cleanup.
  - 15.2. Designs are being put together for the gates, with plans in place to start in the spring.
- 16. Special Presentations & Awards
  - 16.1. Dog Walk Certificates PRC Deb Cserhalmi
    - 16.1.1. Raised \$1,256,320
      - Cerificates to Bayfield, Cambridge Highlands, Exeter, Fergus and Marsville, Guelph,
         Westcoast, Maryhill and Ariss, Paris, Wellesley, KW Community Spirit, St. Jacobs, Bridgeport,
         Woolwich Community, Mosborough Busy Busy
      - The total district funds raised were \$111,321.10
  - 16.2. 100% Treasure and Secretary Pins from 2017-2018
    Rosalind MacDonald West Coast Lions 100% Treasurer
  - 16.3. \$13,900. Was presented on behalf of the District to Lions Foundation of Canada to sponsor an autism dog.
  - 16.4. First VDG Tracey and Lion Bill Robinson were certified as Guiding Lions.
- 17. Good & Welfare
  - 17.1. Upcoming Events Roast and Toast for IPDG Charlene November 10, 2018
  - 17.2. Lions Quest Invitation to be a Lions Quest Ambassador
  - 17.3. Peace Poster entries to be in the hands of the District Governor by November 16.
  - 17.4. Reminder about Ralph' Ride for Diabetes.
  - 17.5. Keep Zone Chair Jody and his family in your thoughts.
  - 17.6. Rockwood Santa Clause home visits
  - 17.7. MOTION to receive the Effective Speaking Budget. Seconded and Carried See page 23
- 18. Adjournment





### SECRETARY'S REPORT TO CABINET

I am now well into my third and final year as Secretary of the District. When I accepted this role, I did so with the understanding that it would be a three year commitment. I think the officer roles are a wonderful training for any Lion in the District, an excellent way to improve organization skills and to learn more about how this very large District functions as well as it does. Please consider this opportunity to grow and develop as a Lion. Please remember that service on District Cabinet in any function fulfills the requirement for moving on to a role as Vice District Governor and beyond.

I will be more than happy to work with anyone wishing to accept this position. Please apply to Vice District Governor Tracey if you are interested, as it will be her year as District Governor.

### TREASURER'S REPORT TO CABINET

The financial statements are presented today as at September 30, 2018. Note that Club invoices include dues for the District AND MD 'A' again this year. Funds collected on behalf of MD 'A' (invoiced a total of \$22,924.50) will be remitted to the MD 'A' Treasurer. The District is under no financial obligation on this activity – we are simply collecting and remitting funds collected on the invoice. The financial records have been balanced and reconciled to the bank statement as at Sept. 30, 2018. The financial statements presented here fairly reflect the financial position of the District

### **Administration Accounts**

- All Clubs have been invoiced for dues for this Lion's year based on actual membership as at August 1, 2018. This is based on 1,462 members at that date.
- With respect to Expenses vs Budget, there has been limited activity to date and the report is straight forward
- As of October 26, approximately ¼ of the Clubs have paid their dues.

### **Motions and Recommendations**

- I move receipt of the draft financial reports as submitted.





11:23 AM 10/21/18 Accrual Basis

### District "A"-15 Lions - Admin Balance Sheet

As of September 30, 2018

	Sep 30, 18
ASSETS	
Current Assets Chequing/Savings Cash	
CIBC - Bank Account CIBC - Investments CIBC USD Account	4,615.48 31,886.48 7.45
International Director Fund New Club Assessment Fund	421.73 1,870.56
Total Cash	38,801.70
International Director GIC	6,000.00
Total Chequing/Savings	44,801.70
Accounts Receivable Accounts Receivable	39,375.75
Total Accounts Receivable	39,375.75
Total Current Assets	84,177.45
TOTAL ASSETS	84,177.45
LIABILITIES & EQUITY LIABILITIES	
Current Liabilities Accounts Payable	
A/P USD for LCI Accounts Payable	0.01 1,181.92
Total Accounts Payable	1,181.93
Other Current Liabilities Convention Fund DGE Partner Travel	3,302.05 4,040.87
International Director Suspense	397.25
Total Other Current Liabilities	7,740.17
Total Current Liabilities	8,922.10
Long Term Liabilities International Director - Contra New Club Assessment - Contra	6,421.73 1,870.56
Total Long Term Liabilities	8,292.29
Total Liabilities	17,214.39
Equity Balance - July 1/00 - Net Emergency Reserve Fund Retained Earnings Net Income	690.54 23,000.00 7,689.42 35,583.10
Total Equity	66,963.06
TOTAL LIABILITIES & EQUITY	84,177.45





11:21 AM 10/21/18 Accrual Basis

### District "A"-15 Lions - Admin Profit & Loss Budget vs. Actual July 2018 through September 30, 2018

	Jul '18 - Jun 19	Budget	Over Budget
Ordinary Income/Expense			
Income			
Advertising	0.00	250.00	-250.00
District Directory	0.00	150.00	-150.00
District Dues	42.555.55	40 400 00	4 888 58
Dues - Collected	13,506.50	12,427.00	1,079.50
Total District Dues	13,506.50	12,427.00	1,079.50
Interest Earned	0.00	742.00	-742.00
Leadership Seminar Income	1,475.00	1,450.00	25.00
MD 'A' Dues	22,924.50	0.00	22,924.50
Membership Assessment	2,383.50	2,193.00	190.50
Pin Sales	0.00	800.00	-800.00
Returned Cheque Charges	0.00	0.00	0.00
Total Income	40,289.50	18,012.00	22,277.50
Gross Profit	40,289.50	18,012.00	22,277.50
Expense Awards			
Awards - Cabinet	0.00	650.00	-650.00
Awards - Cabillet	399.96	500.00	-100.04
- 4			
Total Awards	399.96	1,150.00	-750.04
Badges & Patches	787.72	450.00	337.72
Bank Charges	15.00	250.00	-235.00
Bank Service Charges	0.00 163.98	0.00	0.00
Cabinet Expense Convention Expense	0.00	2,000.00 750.00	-1,836.02 -750.00
District Chair Expense	U.UU	/50.00	-/30.00
Comm Chair Expenses	0.00	300.00	-300.00
District Chair - Other	0.00	1,500.00	-1,500.00
Global Leadership & Membership	862.52	2,000.00	-1,137,48
Leo Clubs	0.00	200.00	-200.00
Total District Chair Expense	862.52	4,000.00	-3,137.48
District Directories	1,943.60	2,000.00	-56.40
Internet	141.08	142.00	-0.92
Leadership Institutes	0.00	500.00	-500.00
Leadership Seminar	0.00	3,700.00	-3,700.00
Miscellaneous	0.00	0.00	0.00
Pins Purchased	895.24	895.24	0.00
Postage & Telephone	0.00	100.00	-100.00
Printing & Stationery	105.68	500.00	-394.32
USA / Canada Forum	0.00	1,500.00	-1,500.00
Total Expense	5,314.78	17,937.24	-12,622.46
Net Ordinary Income	34,974.72	74.76	34,899.96
Net Income	34,974.72	74.76	34,899.96





11:35 AM 10/21/18 Accrual Basis

### District "A"-15 Lions Clubs Trust Balance Sheet

As of September 30, 2018

	Sep 30, 18
ASSETS	
Current Assets	
Chequing/Savings	17 545 55
CIBC- Lions Quest imprest CIBC - Eff.Speaking impst	17,546.65 705.27
CIBC - Trust Account	25.180.70
CIBC - Youth	
Youth Exchange Imprest	10,038.39
Youth Investments	13,183.76
Total CIBC - Youth	23,222.15
Investments	
QUEST - Investment	7,725.36
Trust ST Investment	5,303.00
Total Investments	13,028.36
Youth Camp Capital Fund	7,845.49
Total Chequing/Savings	87,528.62
Total Current Assets	87,528.62
TOTAL ASSETS	87,528.62
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	50.00
Camp Dorset Camp Huronda	50.00 900.00
Camp Kirk	750.00
Camp Trillium	750.00
Centennial Project	17,237.33
Cultural Festival	217.11
Effective Speaking Contra Acct	-794.73
Hearing Equipment	803.07
Lake Joseph	1,300.00
LCIF	1,000.00
Lions Foundation of Canada	
Leash Free Park	2,508.86
Total Lions Foundation of Canada	2,508.86
LIONS Quest Contra Account	25,272.01
Peace Poster	1,618.29
Reading Action	6.12 3.342.92
Vision Screening Youth Camp / Y. Ex. Contra Acct	24,722.15
Total Other Current Liabilities	79,683.13
Total Current Liabilities	79,683.13
Long Term Liabilities	
Youth Camp Capital	7,845.49
Total Long Term Liabilities	7,845.49
Total Liabilities	87,528.62
TOTAL LIABILITIES & EQUITY	87,528.62

Page 1





### CABINET REPORTS

### **DG** - Kevin Banfield

In my travels around the district I have been hearing and seeing many great things happening. Thank you to everyone who is sharing these accomplishments on social media - we have a lot to be proud of! However, I am still unfortunately hearing about an old and persistent issue, which is "How do we get others to step up and lead?"

Although we'd like to think that Lions learn most of what they need know during our formal volunteer training, in reality, most of what we learn, we learn by doing when we're working on a project, from each other's experience, knowledge, and ideas.

The goal of mentoring is effective knowledge transfer and the cultivation of volunteer talent. Through mentoring, experienced Lions get a chance to share their unique knowledge and experience directly with new recruits, and pass on the legacy of what they've learned.

New Lions, whether for specific or all tasks, should be matched with a fellow Lion, who shares their expertise, wisdom, and skills with them. They should be matched with a mentor once they have completed at least their volunteer orientation. Not all of their training needs to be completed if it is a complex project - in fact, mentors may help their mentees learn better during this. Both mentors and mentees ought to be oriented to the expectations of their respective roles.

Mentors and mentees should work together until the mentee has successfully completed their training or when they have demonstrated they can perform their work comfortably on their own.

As a district this year we are bringing to the clubs some different ways to support our membership. We had our first of four Tech Town "hands on" training sessions. These sessions can help Lions become accustomed to the newer communication tools, such as the use of social media, that have become so prevalent. It was great to see all the Lions that came out to this program, and I look forward to the other upcoming training days.

One other program which will be led by PDG Denis Vinette is a district-wide induction. At this event we will not only induct new members, but educate our New (and Current) Members about this great organization that they have joined.

I would like to share with you all a quote on leadership that I have looked to for many years, and I hope our new leaders can take something from it.

"Rely on your own strength of body and soul. Take for your star self-reliance, faith, honesty and industry. Don't take too much advice — keep at the helm and steer your own ship, and remember that the great art of commanding is to take a fair share of the work. Fire above the mark you intend to hit. Energy, invincible determination with the right motive, are the levers that move the world." - Noah Porter

### 1<sup>St</sup> VDG - Tracey Leary

It has certainly been a very busy time for all of our clubs. It's been good to see new fundraising ideas as well as new membership recruiting ideas. If you have any ideas, feel free to share them with your neighbouring club. It may help them flourish and grow in their community!!

I am currently looking for someone to go on the youth exchange committee. It is almost time to start accepting the applications coming from different countries to join our camp. Host families are needed as always and it is a lot of work to organize and schedule all the things we would like our youth to experience in our great country and A-





15!!! Let's pull together and help out this great program. Please let me know if you are interested in going on this committee or if you can help in any way.

### 2<sup>nd</sup> VDG - George Corrin

I had the opportunity to attend the US/Canada forum in Ohio at the end of September. Excellent seminars I attend 12 in total, great learning experience, MDA was well represented. I certainly enjoyed attending the Canadian breakfast, I was required to get up at 5:30 in the morning. My first club visit was at Galt Cambridge and it was a wonderful experience, we had the meeting at the local eatery and proudly the members sang O' Canada, some of the other restaurant customers stood up and sang with us. The middle of September Zone 37 (plus) were part of the Woodstock outdoor farm show, over 350 hours of work in service for organizing and preparing and serving food to thousands of attendees in 3 days. The highlight this month was attending the Kitchener Leo club meeting. What a powerful energetic group of young adults. I was there to ask their opinions and to discuss the current trends in Social Media My guest for the evening was Lion Kyle Boutiller (Lions International Youth Liaison). We accomplished our first goal of Tech Town with having hands on computer training at Conestoga College on the District email and the use of MY LCI service activities. Another Tech Town session is scheduled on November 24<sup>th</sup> with the focus being on social media

### RC37 - Cecillia Fulker

I am looking forward to this year. I have 2 excellent Zone Chairs. They are off to a good start. I attended ZC Lion Gabrielle's Zone meeting and it was very informative. I look forward to Sweeburg and inducting 2 new members. I know this year will be a fantastic year.

### **ZC 37S** - Gabrielle Paff

The Outdoor Farm Show was once again a busy time for all 11 Clubs in 37S. Many of our Lions members began work in the early morning hours, others working various shifts throughout the day and still others putting in hours to late in the evening. It is definitely a labour of love and pride for the Lions of 37S who have been giving of their time and efforts for over 20 years now. The Fall Zone meeting was held September 24th and hosted by the Innerkip Lions Club. Diabetes Awareness being one of Lion's concerns, we invited Heide Fraser of Canadian Diabetes to address our Zone Meeting. An excellent speaker, Heide's message was informative and enlightening. GMT District Co-ordinator PRC Bill Robinson gave an excellent presentation membership, answering questions from some of the Club representatives in attendance. Two Club visits have been completed. Ayr-North-Dumfries is a small but very active club in their Community. Innerkip Lions is also a very active Club. During this visit I had the pleasure to present Past Secretary and Past Treasurer awards to two of their long-standing members, PZC Ian MacFarlane and Lion Keith Reibling as well as witness the presentation of a Melvin Jones Fellowship to another of Innerkip's members, Lion Bill Taplay. On September 29th, I, along with 1st VDG Tracy Robinson, attended the Hickson Lions dedication of their newly completed rest area. It is amazing the amount of work and dedication shown by each and every Club. There are five more visits scheduled for November and December and I am looking forward to visiting each Club and getting to know their members.

### **ZC 51E** – Linda Vinette

I started out my Zone Chair year with a visit to Marsville Lions on Sept. 17th. There was a healthy dialogue and interest in growth after my ZC presentation. I hope for positive things for Marsville. I feel all small clubs need our help and that is what we're here to do. Next was the first Zone meeting for 51E also held in Marsville on Oct.1st. We had representatives from all the clubs of 51E. PDG Tim DeBlock prepared a wonderful presentation on the new thing happening in Sight Screening. For all the clubs in attendance it was worthwhile being there. On Oct 2<sup>nd</sup> I





visited Guelph Lions and the International President and DG message was again passed on and well received. Oct.  $10^{th}$  was a visit to Guelph Royal City Lions where I was proud to induct a new member. Finally, I visited The Rockwood Lions and Lioness on Oct  $17^{th}$ . I felt dialogue was good with interest in the message. I look forward to visiting Elora, Fergus and Hillsburgh in the near future. I wish to thank all the Belwood Lions members that have accompanied me on my visits. It's always interesting to see how other clubs operate and I feel they have enjoyed my visitations.

**ZC37W**- Jody Cherwonak – No report at this time due to a family emergency.

### **ZC9S** – Tony Davidson

I have visited three clubs to date and they have a plan for increasing membership over the year. Sheffield Club will be hosting a new member night later this year inviting perspective members. Lynden was busy with planning for the Rockton Fair, a new event for them. The North Brantford club is working with the Brantford Club on some exciting initiatives. With all this positive activity in Zone 9 South we will grow the District. One common thread has been, "the internet is great, but we need a visual stimulus to make people want to look Lions up on the web!"

### ZC51W - Mark Koenig

So far this Lion's year I did get to visit Linwood, St. Agatha, Elmira, and Woolwich Lions clubs. The chair visits were well received and productive in conveying the resources that they can call upon for support. The common issue for most of the clubs was membership numbers with the decline in some clubs and the need for members to keep their organizations going in a five year plan.

The Zone Meeting Oct 11 2018 had slight attendance but many good ideas were drummed for better ways for club excellence and more collaborative interaction in the zone and within the district A15. Included is the outcome from the Zone Meeting in point from to help other with what is important in my zone to its members. This list was created and included to aid others in their quest to help Lions Roar local and in the district.

### RC51- Jim Davis

This month of October I had opportunities to attend the Zone meeting in 51E as well as the zone meeting in 51W. Each meeting had excellent speakers on service opportunities for Lions. Tim DeBlock on eye screening at the east meeting and Joanne McQuiggan opportunities for youth at the west meeting.

I was pleased at the turnout at the 51E meeting with all clubs represented an excellent attendance. It seems we have work to do in 51W in getting Lions to attend a very informative meeting. Meetings well done and Congrats to both Zone Chairs Linda and Mark for excellent meetings well presented.

I also had the opportunity to visit St.Agatha and District Lions. At this meeting I spoke briefly on Campaign 100, Diabetes awareness and World Diabetes Day on Nov. 14, Lions quest as well as membership

I was impressed by forward thinking in 2 clubs in 51W with their initiatives on Friends of Lions. Friends of Lions are members of the community who help Lions on their projects this is an excellent opportunity to gain new members.





### RC9 - Harvey Wood

Clubs have been busy raising funds through events in the past weeks such as the Outdoor Farm Show, Oktoberfest, Fall Fairs, craft and antique shows and it is wonderful experiencing the camaraderie that is built while the membership is working to raise money to support their service projects.

The fall cleanup of the Memorial Forest was supported by many Lions from several clubs, further proof that where there is a need there is a Lion.

The first round of Zone meetings is underway with Lion Tony holding a very interesting and well attended meeting in Copetown.

A personal "high" was attendance at the USA/Canada Leadership Forum in Columbus Ohio. 2000 highly motivated Lions sharing experiences and ideas to be used to enhance individual Leadership capabilities.





### **COMMITTEE REPORTS**

### 2018 A-15 Convention Committee - ZC37S Gabrielle Paff

Your Convention Hosts, Plattsville and District and Woodstock Lions have begun initial planning for the 2019 Convention – "Embracing the Future". Mark your calendars to join us April 5 – 7<sup>th</sup> at the Quality Hotel Suites, 580 Bruin Blvd, Woodstock. Accommodations have been arranged at both the Quality Hotel and their adjacent hotel, the Days Inn. Full breakfast is included with each room. Further information with regards to accommodations, etc. will be forthcoming shortly.

Please plan to join us April 5th to 7th, 2019 as we "Embrace the Future" with District Governor Kevin.

### **Environment** – Lion James McIlwrath

### **Diabetes Awareness East** – Lion Brian Martin

To date, I have attended the two Region 51 Zone meetings, introducing myself and letting the Club members present know that I am here in this capacity to aid and assist them in Diabetes Awareness club projects. I have also passed on the information that A15 Council is making Diabetes Awareness a priority and that a District Project is in the making.

Insofar as my own Club is concerned, I am engaging members to once again assist in the local Diabetes Awareness Information day, and am actively consulting local pharmacies to see if they would like to partner with us on November 17<sup>th</sup> and present information/showcase products directly related to diabetes.

I will be attending a workshop on November  $24^{th}$  in Markham Ontario, hosted and presented by Diabetes Canada, in concert with MDA Diabetes Chair, PDG Denis Vinette. The outcome of this workshop will be presented in my next report.

### **Diabetes Awareness West** – Lion Rick Bell

Since my last report to cabinet, I have contacted the 2019 Convention Committee to see if they would schedule another Stride Walk for Diabetes. Although nothing has been confirmed, I felt that there was a favorable response. I haven't connected with my counterpart, Brian Martin yet, but I hope that will happen soon. I will be attending Zone Meetings to hopefully promote the Strides Walk. I hope we can build on last year's success.

### Family and Women's Membership - PDG Diane Smith

Lions International has undertaken to revamp its website. The newly designed site will have an enhanced resource component. As it pertains to the Family and Women's membership portfolio, there is a **New Voices** component aimed at focusing on our International President Gudrun Yngvadottir's goal of promoting gender parity by increasing the number of women in Lions and by closing the gap between men and women in leadership positions. In the **New Voices** section, found at <a href="https://weserve.org/newvoices/">https://weserve.org/newvoices/</a> you can:

- 1. Access downloadable resources that can be used at meetings and training sessions
- 2. Post your stories on International's social media platform
- 3. Schedule participation in webinars
- 4. View archived webinars such as:
  - a. New Voices: Beyond the Horizon
  - b. Catch Them on the Web
  - c. The Leadership Confidence Code: Breaking the Glass Ceiling





Share your ideas! We repeatedly hear the pressing need for attracting new members, both men and women, and just as importantly for retaining them. We need to do better. Consider:

- 1. Starting a branch club, rather than struggling to get members to join a very stale club
- 2. Encourage formation of special interest clubs
- 3. Invite potential members to a service activity rather than a meeting –it is powerful to see Lions in action

### Start the Conversation

### GLT (Global Leadership Team) - District Coordinator - Lion Dennis Lougheed

Paperwork required to claim available Operational and Development Funding from International has been or will be submitted once International opens up its submission platform.

The first of the newly introduced Tech Town hands on Workshops occurred on September 29<sup>th</sup> with 35 participants and facilitators in attendance. Major topics covered were familiarity with the District, Multiple District and International Web sites, proficiency in the use of the District Email system and in the use of MyLCI for monthly membership and service activity reporting as required by club secretaries and treasurers and the use of MyLCI by Zone and Region Chairs as a research tool regarding the health of clubs in their purview. We are encouraged by the many positive comments from attendees and will be taking their suggestions into account going forward. Our thanks to Chair VDG2 George Corrin and the rest of the organizational committee for their work on Session 1.

Planning for Tech Town 2 on November  $24^{th}$  is well in hand. The focus will be on the safe use of the most frequently used social media platforms as an informational, marketing and communication tool. More complete information and the registration process will be posted on the District Web site and sent to all members for whom we have email addresses by November  $1^{st}$ . Club secretaries, presidents, service chairs, public relations and marketing chairs are among those urged to reserve this date.

Support for and a recommendation to begin the use of the new MyLion Web interface for membership and/or service reporting remain on hold until such time as we are satisfied that the roll out is functional and the support materials in place. Clubs are directed to remain with MyLCI for the foreseeable future.

The application form and criteria for the recently approved <u>Lions Learning Recognition Award</u> is now available on the District web site. Please review and begin putting together your personal records for submission by June 30<sup>th</sup> 2019.

### GMT - (Global Membership Team) District Coordinator - PRC Bill Robinson

It has been a busy year so far and it is exciting to see all the good things that go on in the district. I would like to thank the clubs that have been in touch with me and welcomed me to their meetings and allowed me to spread the word about membership. I am here for you the members of the District to assist you in any way for you to grow your membership or to help with the retention of your current members. Feel free to reach out to me, I am more than willing to assist.

### GST (Global Services Team) District Coordinator - PDG OJ Wilura

Below you will note statistical information regarding service activity reporting on MyLCI.

	Clubs Reporting *	Activities	Lions Hours	People Served
2017-18	53	1,888	70,937	1,031,371
2018-19 to date	39	401	15,415	7,370





\* Not including University of Guelph or University of Waterloo Branch Club

A lot of the clubs are starting to report their service activities. But, the 4 clubs who failed to report any activity during the last fiscal year and the 2 clubs who have not submitted anything for over 2 years continue to choose not to be involved. This lack of participation may well be their choice and this process is not compulsory to do so. I have provided the respective Zone Chairs the names of those clubs to continue encouragement.

I fanned out an email reminding clubs to submit service activities online and further advised them that the process has been streamline to make it much easier.

On September  $29^{th}$ , I assisted at the District A15 Tech Town at Conestoga College in Waterloo and presented a portion of the training as it related to MyLCI.

There were many comments on how this session, as a whole, helped them understand the MyLCI website that much better.

**Hearing & Speech**- PRC Paul Anstett – Nothing to Report

### Honorary Committee - IPDG Charlene Dwyer

A meeting was held Thursday, September  $27^{th}$  of the District A15 Past District Governors Association at the Queen's Inn in Stratford. IPDG Lion Char brought forward topics for discussion such as Mentorship to upcoming District leaders, PID Lion Dr. Patti Hill's campaign for  $3^{rd}$  Vice Lions International President as well as the new Lions Club International Foundation campaign. There is an abundance of experience and the desire to mentor within our Past District Governors, please do not hesitate to reach out to any one of us at any time.

### **LCIF** -PDT Peter Oswald

Lions Club International Foundation (LCIF) is celebrating 50 years of service this year as your Foundation. To mark this milestone in conjunction with the Lions centennial celebration in 2017, LCIF is embarking on its most ambitious fundraising campaign in its history - <a href="Campaign 100: LCIF Empowering Service">CAMPAIGN EMPOWERING SERVICE</a>. Over its history, LCIF has accomplished a lot - over \$1 billion in grants awarded - of which \$150 million is for disaster relief (all amounts have been converted to Canadian dollars for easy comparison). From 2 previous extensive Campaigns, over \$510 million was invested in Sightfirst with over 30 million people gaining restored or improved vision as a result. In the past 20 years, District A-15 has received over \$600,000 for many causes including the expansion of the Dog Guide facilities and programs as well as equipment purchases for many local hospitals and resource centres. We have received a lot of assistance but we have given even more. Lions of A-15 have donated over \$700,000. THANK YOU.

Campaign 100 has been designed after extensive consultation with Lions around the world. Through Campaign 100, we will:

### A) Increase Our Service Impact

Expand our current programs - Focus on vision, youth, disaster relief, and humanitarian causes

### **B) Fight Diabetes**

- Reduce the prevalence of diabetes
- Improve the quality of life for those diagnosed

### C) Expand Our Global Causes

- Identify the areas of greatest need and opportunity within hunger, childhood cancer, and the environment
- Conduct pilot projects
- Develop sustainable, long-term programs





Over the past 100 years, we have proven that Lions united in service can transform the lives of millions. As Lions, we serve proudly, empowered by our global foundation. Together, we can achieve our goal of serving 200 million people per year by 2021. Our goals are expansive and no individual Lion, club, or district can take them on alone; but together, empowered by our global foundation, we can.

I look forward to providing a lot more details on Campaign 100:

LCIF Empowering Service at the Cabinet meeting. There will be opportunities for Clubs to continue to support our Foundation. And, more than ever, we are looking for individual Lions to consider donations - ALL to the Lions of Canada Fund for LCIF. This is a registered charity in Canada and tax receipts will be provided. I am very interested in meeting you at Zone and Region functions as well as visiting Clubs to talk more about this campaign. Learn what it takes to be a Model Club. Find out how your donations will be used. How easy is it to start a monthly contribution? All this and more will be shared. And, I will have pledge forms, Lions of Canada Fund for LCIF donation forms as well as brochures with more information for you to take with you.

Also, grant programs have expanded. There are now District and Club Community Impact Grants available. A portion of Club contributions can be made available to your Club to support local initiatives that focus on one of the LCIF Service Impact areas.

Canadians are generous. District A-15 is the best District in Lions. We have been successful in the past. Together, I know we can be successful with Campaign 100 and the ambitious goals to be achieved in the next 3 years. I look forward to sharing the exciting details in the coming weeks - and for your strong support to make District A-15 an exemplar in the world of Lions.

For questions and information, please reach me at <a href="mailto:lcif@a15lions.org">lcif@a15lions.org</a>

### **Lions Foundation of Canada –** PRC Debbie Cserhalmi

It has been another busy year at the Lions Foundation of Canada. A record 203 teams have graduated and are out living improved lives. As more teams are seen in public, more requests for dogs come in each year.

This year's Pet Valu Walk for Dog Guides brought in \$1,256,420.07 from about 300 walks. This was down approximately \$200,000 from last year. If your club would like to start a walk please feel free to contact me. The LFC chairs were challenged this year to either revive walks that haven't been put on for a few years or start new ones. What an awesome way to promote Lions. It's never too early to gather ideas and make 2019 another great year for the walk. Remember, Pet Valu is our sponsor so contact your local store(s) for some help.

As always, I am available to help get puppies to your events and to come speak to your club about our Foundation at lfc@a15,lions.org Trust me, puppies are a big draw anywhere they go. You will be helping your community understand what we as Lions are involved in; while helping the puppies hone their socialization skills. A win,win!

### **Lions Opportunities for Youth** – Joanne McQuiggan

As we implement the new Global Service Framework with five key initiatives, it's important to remember that embedded in all areas is the theme of youth engagement. Think about how your club invites and supports youth volunteers. All secondary students need to achieve 40 hours of community service in order to graduate. Reach out to the young people you know, reach out to the secondary schools to share opportunities for participation. When you have young people as volunteers, give them meaningful roles, support/mentor them but allow them to show their leadership skills. Job titles are very helpful as they are building their resumes and can use their volunteer experience to showcase their talents and abilities. It's important to recognize and thank youth for their





contribution. Young Leaders in Service certificates are available on the LCI website to print off and present for 50 or 100 hours of service. Just like with membership, if we want youth volunteers, it's important to "Just Ask".

### Lions Quest - PDG Denis Vinette

Lions Quest Canada has instituted a group of different support programs since my last report.

Of particular interest is the Q-Bear Fan Club. Q-Bear, the Lions Quest mascot, has returned and is front and centre in a campaign to recognize individuals who have demonstrated an interest in the social and emotional well-being of young people throughout Canada. For a donation of \$100.00, a club member or supporter can become a member of the **Q-Bear Fan Club**. For this you will receive a Q-Bear pin, a beautiful certificate of membership and a letter showing Lions Quest's appreciation for your support. The recipient's name will be logged as a member on file at Lions Quest Canada HQ.

A QBFC (Q-Bear Fan Club) donation could be used to recognize people in a club's community that have gone the extra km... in service to youth. How about providing one to an outstanding teacher (or to a member or the whole staff at your local school!). Wouldn't that go a long way in getting Lions Quest into that school's curriculum ... a dream of mine in case you didn't already know.

<u>Additionally</u>. If you make a donation of \$500.00 towards a Lions Quest Fellowship, you will also receive five (5) Q-Bear Fan Club memberships at no extra charge. Use these to honour special people in your club / community. Teachers, Policemen, Youth program directors... the possibilities are endless.

As promised, I have developed a new club and member recognition program. I intend on personally rewarding District Lions Clubs that make a donation to Lions Quest this Lions year. What am I doing is a secret for now, but will be well worth the wait. At the convention, I hope to make a special presentation to honour all the clubs who have in some fashion participated in some way to help "get the word out".

Last, but not least, I have begun the process of recruiting "Lions Quest Ambassadors" from each club in the District. To-date, I have 9 clubs who have appointed a member as their representative. Each club ambassador will be invited to attend a special workshop dedicated to building more in-depth knowledge about Lions Quest. The first workshop, is scheduled for November 29, 2018, 7:00PM at the St. Jacobs Lions Den. We hope that all Ambassadors from Region 51 will attend for what will be a special "deep-dive" what Lions Quest offers TODAY. (Note: Although we will have workshops in Region 9 in January and Region 37 in February, Ambassadors from other Regions are welcome to attend any session).

### **Literacy** – PZC Aline Chan

I have started making my rounds to the various Clubs to make presentations on Literacy. If you would like me to come to your Club, send me an email: <a href="mailto:alinchan@rogers.com">alinchan@rogers.com</a>

### **Long Range Planning Report - PDG Thom Herrmann**

Long Range Planning is currently examining a number of areas of concern as directed by DG Kevin. At this time, we make the following recommendations to Cabinet regarding New Club Supplies.

The Committee recommends the revision of existing Articles 17 and 18 of the A15 Policy Manual – Revised June 2018 as printed below:

### 17 Costs Paid from the New Club Assessment Fund (2003 06 08)

Organizational costs relative to the formation of new Lions, Lioness, LEO or Branch Clubs to include, but not limited to, room rental and light refreshments in an amount not to exceed \$250 shall be reimbursable through the New Club Assessment fund.





Regalia costs covered by the Fund shall include Lions Felt Banner, Large Gong and Gavel, Fine Bank, International Flag Set, Base and Engraved Plate, two Aluminum Flag Poles, Stand and Emblem Tops, Canadian Flag Set, Lions Clubs Flag Set, Club Member Printed Badges, Framing and Calligraphy for Club Charter and New Member Certificates.

Where an article of regalia is donated by a Club or individual, payment of the value of the article, as determined by the Cabinet Treasurer (or Secretary-Treasurer) shall be made to the newly chartered Lions Club.

### 18 Regalia for New Branch Clubs (2003 06 08)

Newly formed Branch Clubs shall, at the time of formation, be provided with a Lions Felt Banner plus Aluminum Flag Pole and Stand with the cost charged to the New Club Assessment Fund.

### Be amended and consolidated into a single Article as follows.

### 17 Club Organizational and Regalia Costs Paid from the New Club Assessment Fund (2018 10 29)

- 17.1 Organizational costs relative to the formation of new Lions, Lioness, LEO or Branch Clubs to include, but not limited to, room rental and light refreshments in an amount not to exceed \$1000 shall be reimbursable through the New Club Assessment fund except as noted in 17.4.
- 17.2 Newly formed Branch Clubs shall, at the time of formation, be provided with a Lions Felt Banner plus Aluminum Flag Pole and Stand with the cost charged to the New Club Assessment Fund except as noted in 17.4.
- 17.3 At the time of charter, regalia costs covered by the New Club Assessment Fund shall include Lions Felt Banner, Large Gong and Gavel, Fine Bank, International Flag Set, Base and Engraved Plate, two Aluminum Flag Poles, Stand and Emblem Tops, Canadian Flag Set, Lions Clubs Flag Set, Club Member Printed Badges, Framing and Calligraphy for Club Charter and New Member Certificates except as noted in 17.4.
- 17.4 Where regalia requirements and organizational costs are different from those listed above, e.g. Cyber Clubs, reimbursement shall be at the determination of the District Cabinet.
- 17.5 Where an article of regalia is donated by a Club or individual, payment of the value of the article, as determined by the Cabinet Treasurer (or Secretary-Treasurer) shall be made from the New Club Assessment Fund to the newly chartered Lions Club.

### Peace Poster & Essay for Visually Impaired Youth - Lion Janet Dawson-Brock

'KINDNESS MATTERS'. This is one of the Best Motto's that Lions International has ever used for the Theme for the Peace Poster/Essay Contest.

To me Kindness does matter and I hope when the students are doing their Poster or writing their Essay that they will really think about kindness. This theme is used throughout the world and boy do we really need some kindness out in the world.

I am very pleased to report that we have 16 Peace Poster Kits our in District A15. Remember Lions/Lioness that the deadline for the contest is November 15, 2018. The winning posters need to be in the hands of Governor Kevin Banfield by that date.





Again I am encouraging you to donate to the MDA Peace Poster/Essay Contest as well as District A15 Contest. WE need to keep this program going and we need your financial support.

WE are planning again the Supper on Saturday night at the MDA Convention and I would like to encourage all of you to attend this wonderful event and hear the winning essay contest and see the picture of the winning Peace Poster.

Thank you Governor Kevin for asking me to be the Peace Poster Chair again

### PR - Club Visits Liaison - IPDG Charlene Dwyer

Thank you to the club secretaries who respond to my emails regarding the visit from the District Governor or the Vice District Governors on his behalf. I would ask that your club secretary please respond to my email with a confirmation of the visit and that you have received the 3 attachments which have been accompanying the emails. I know we are all busy this time of the year but it is most helpful to let me know you received the message and confirming the visit with your club as well as if you might need to reschedule the visit. Thanks so much in advance.

### Sight Screening & Conservation- PDG Tim DeBlock

I feel much of my reporting to the District lately has been focusing on the changes that will be happening in 2019 with the screening programs. So I will start with celebrating the work you are doing with the existing program. I have been in numerous meetings with School Boards and Health Units since our last Cabinet meeting and they all acknowledge the impact the current school visits are having on the children. The Health Units in particular are identifying that what you are doing is working well. This has a created an atmosphere of respect and willingness from them for Lions to have input on creating the new plan.

We have determined from our conversations that the best next step is to pilot a few schools early 2019. I have/am attending Zone meetings to share some thoughts from our discussions to see if you feel a working relationship with the Health Units, School Boards, Optometry Community and Lions is realistic. We will "see".

I have received a shipment of used eye glass collection boxes. Please let me know if you require any.

### **Special Olympics** – Lion Robert Montgomery

Lions are men and women dedicated to serving those in need, in our own community and around the world. The 1.35 million members in more than 46,000 clubs in over 207 countries are different in many ways, but share a core belief - community is what we make it.

Some very exciting news has just come my way, Special Olympics Canada is excited to announce the Special Olympics Team Canada athlete roster for the 2019 Special Olympics World Summer Games in Abu Dhabi March 14 -21, 2019. The team consists of athletes from all 12 participating Special Olympics provinces/territories across Canada.

Athletes named to Special Olympics Team Canada were selected based on a number of factors and most recently competed as members of their provincial/territorial teams at the Special Olympics Canada 2018 Summer Games in Antigonish, Nova Scotia.

Awesome news and if your club is excited as these athletes are then lets donate and help them achieve their goals, because one of these athletes could be your next door neighbor.

I am trying to get a list of the athletes and where they are from for all to see.

### Bulletin Editor - PZC Gerry Haliburton





Youth Camp Coordinator - RC Cecilia Fulker





### Youth Exchange Program Budget vs Actual

		July 201	9 Camp	
	2018	2018	2019	
	Budget	Actual	Budget	Comments
				Mileage, parking, and meals for arrival day for Camp Staff -
				2018 lower because no parking or mileage as we stayed over at
Airport Arrival expenses	300	156	300	hotel
Blue Jays Game - tickets, parking,				
dinner	900	1,253	1,200	Blue Jays tickets more expensive this year
Camp accomodations	7,000	6,449	7,000	Budget based on going back to Blue Springs
				misc groceries, grocery set up, first aid, bug spray, sun
Camp supplies and groceries	1,300	1,586	1,500	screen, meal for set up, craft supplies, Int'l night supplies
CN Tower	900	876	900	
Glow Zone		407	400	instead of trampolines; kids really enjoyed it, mini golf & laser
	(50	407	400	tag & arcade
Hornblower	650	686	700	
Ice Cream for everyone	130	284	150	did ice cream twice, once with canoeing once in Woodstock
Fort George	250	147	150	guided tour and parking
Liability Insurance		548	550	never included in budget in prior years
Mandarin	900	1,066	1,100	
				communication error with company making pins, got better
Name Tags	150	267	150	than we needed
				2018 bought supplies and did brown bag lunch, cost included
Niagara Falls Lunch	250		250	in camp supplies/groceries
Niagara Falls parking		60	100	
Niagara Falls Supper - Skylon	850	899	900	
Police Checks		33	100	never included in budget in prior years
Pizza	250	129	150	
Parkey and Consometion	475	400	200	2017 was the first year for this because of camp location, a
Rockwood Conservation	175	182	200	great afternoon for a reasonable cost
St Jacob's Horse Drawn Tour	-	404	400	
Subway Lunch (Foundation Visit)	300	381	400	
The Mennonite Story	150			back to doing horse drawn tour
Trampoline Park	300	F 004	F F00	went to Glow Zone instead
Transportation	5,000	5,281	5,500	Land or south all the control of the
T-Shirts, Polo, Jackets etc	1,200	1,117	1,200	last year's shirts were much better, sticking with the breathable material
Wonderland Tickets/Parking/Dinner	1,600	1,619	1,600	
Youth Exchanges pins/patches	200	235	200	
Totals	22,755	24,063	25,100	
	,: -3	-,	-,	
Budget assumes we will have 26 in camp	again this	vear.		
	3	, ·		
	!		ļ	<u> </u>





### 2019 District A-15 Convention Budget

REVENUE		`		Notes/Comments
ITEM	Name le con	\$\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Total ድድድ	
	Number	\$\$\$\$/unit	Total \$\$\$\$	
Registration - Lions	425	17	7,225	Registration forms will be available
- Non Lions	50	15	750	in early November.
- Leos	20	10	200	
Convention Pins Sold	225	5	1,125	
PDG Breakfast Sat Am	30	10	300	
Sat Lunch	150	25	3,750	
Sat Banquet	200	45	9,000	
Hospitality Space	8	150	1,200	
Program Advertising	6	50	300	
Rooms - Quality Inn	110	115	12,650	Cost Includes ALL taxes AND Breakfast
50/50 Draw			350	
Raffle fundraiser			500	
TOTAL Income			37,350	
EXPENSES	•			
	Number	\$\$\$\$/unit	Total \$\$\$\$	Notes/Comments
Pins Purchased	250	4.5	1,125	
Printing, Office, registration	1900	1	1,900	
VIP Dinner - Fri Night	24	30	720	Location to be confirmed
Sat Am PDG Breakfast	30	15.00	450	Location - Dean Michaels? Confirm costs.
Sat Lunch	160	24.75	3,960	
50/50 Draw expenses	1	250	250	
Cheese trays for Hospitality	4	75	300	
Wine for Hospitality event	400	6	2,400	
Sat Banquet - Quality Inn	210	44.5	9,345	
Banquet - Piper & Anthems	1	125	125	
Sat Night entertain	1	1000	1,000	
	<del>                                     </del>	2300	2,300	
Quality Inn - Conf. Rooms	1	2300	<b>=</b> ,500	
	107	108	11,556	
Quality Inn - Conf. Rooms  Quality Inn - Guest Rooms  Raffle Prizes				Look to have prizes donated
Quality Inn - Guest Rooms			11,556	Look to have prizes donated





### StU5 - Student Member Worksheet



### STUDENT MEMBER CERTIFICATION WORKSHEET

The information below should be completed to provide accurate information for the Student Member Program that will be submitted through MyLCI. Keep this worksheet on file for the club records.

Lions Club Name:		
Lions Club Number: (If known)		District:
Member Status: ☐ New Member ☐ Existing	g Member Membe	r Number (If existing):
Gender: □ M □ F Date of Birth:	MM DD	(Required)
First Name		Last Name
E-mail Address		
Please check and complete the appropriate	category:	
Student (Through Age 30)		☐ Student Over Age 30 (Joining a Campus Club)
SchoolName:		School
Anticipated Graduation Date:/		Name:
Enrollment: ID CS TR BL OT		Anticipated Graduation Date:/
Age: DR SC BC PP OT (Circle key code, see below)		Enrollment: ID CS TR BL OT (Circle key code, see below)
Students through age 30 joining a Lions club entrance fee waiver and pay only half interna		Students over age 30 and joining a Campus Lions Club or a Campus Club Branch pay a reduced charter/entrance fee of \$10.00 and full international dues of \$43.00.
Student Certification: The following information should be checked student membership discount.	d to confirm	
Proof of Enrollment Student Identification Card Class Schedule Transcript	Verification of Age Drivers License State Identification ( Birth Certificate	

Passport

Other

Bill

Other





### Effective Speaking Budget 2018-2019

Hotel Rooms for MDA	\$3,000.00	
Engraving and Plaques	400.00	
Office Supplies	50.00	
Lunch for A 15 contestants	150.00	
Gifts for Judges	100.00	
Total	\$3,700.00	